

Dales Ward Priorities (currently being reviewed).

Theme	Priorities	Key Actions	Outcomes	Lead
Safer	To reduce crime in the Dales Ward by focusing on Damage, Violence and Burglary	1. Identify local hot spots, patterns and individuals. Resourcing with visible patrols at key hotspot times and locations. CPOs to undertake an environmental street audit on 'hotspot streets' tackling street lighting issues/overgrown areas and various environmental issues affecting crime. NPT to report environmental issues that could impact on crime to NAT for immediate action	Reduction in dwelling burglary, Criminal Damage and violence 1 x environmental audit a week by Cop's to include hotspots	Richard Hunter Garry Newton
		2. Follow up identified ASB/Crime with problem solving by Neighbourhood Police Team and Community Protection in conjunction with ASB Team and ASB Officer reporting the outcome to the NAT.		Richard Hunter
	To reduce antisocial behaviour In the Dales Ward.	1. Identify the causes of ASB in the Dales ward; Neighbour and alcohol related noise, Identify the top two locations; Windmill Park, Sneinton Dale and address these using the existing NAT/NPT resources. Identify location of Street drinking in Ward which is currently a	Reduction in noise/alcohol ASB related problems across the Ward.	Richard Hunter

	Tackle, drug taking and dealing particularly on parks and open spaces.	Neighbourhood priority; parks and Sneinton Boulevard		
		2. Work to promote the responsible dog charter and dog control order. -Cops to continue to sign people up to the charter,	25 more dog owners signed up to the dog pledge each month. Report to Area Committee in Feb 2013 re consulting on Dog Control order	Garry Newton Abu Belim
		3. Identify four hotspot areas for dog fouling; Rossington Road, Kentwood Road, Edale rise, Mill view Close CPO operations to tackle this issue.	1x dog operation a month by CPO's. Reduction in number of dog fouling incidents	Garry Newton
		4. identify the to five hotspots for fly tipping; Westwood and Kentwood Road, Taylor Close, Race Course Road and Millview Close and seek to address solutions via the NAT	Reduction in the number of reported fly tips 1x NPT operation a month.	Leon Lewis
		1. Identify the top three locations for Drug dealing and using in the Ward; Windmill Park, Greenway Park Hermitage Caves and work with the NAT to solve these problems;	Reduction in available locations for dealing and using Integrated windmill park management plan Consultation plan for Hermitage Caves established Greenway park improvement plan	Richard hunter Martin Harris Kristian Murden Martin Harris

	Assist with the integration of emerging communities and families	1. Work with the NDO to establish an initial meeting of local projects interested in developing this area of work.		Greg Foister
	Reduce repeat reporting of domestic violence.	1. Seek to address the issue of Domestic Violence in partnership with other agencies in the Dales Ward modelling the work in the area; training, information, promoting campaigns and sharing best practice around DV issues	Increased reports to the 24hr helpline or police Reduction of repeated reports of domestic violence	Richard Hunter and Greg Foister
	Seek to protect vulnerable people within the Dales Ward	NPT to attend the YPP and the CPP		Richard Hunter/ Kathleen Thomas
	To raise the profile of the Neighbourhood Policing Team, and to engage local residents in local police priority setting.	1. To attend the Local Issues Meeting across the ward and review priority quarterly	1x monthly LIG	Richard Hunter
		2. To identify three local issues meeting with the NDO to talk to local residents about policing priorities.	3x prioritisation meetings a year	Richard Hunter
		3. Attend LIFE events at the local schools	1x yearly	Richard Hunter
		4. To have a stall at the NAT on the Street Markets.	4x yearly	Greg Foister
		5. Monthly website and		Richard Hunter

		neighbourhood alert updates for neighbourhood priority.		
Neighbourhoods	To tackle levels of fly tipping.	1.NOM to identify the top five local fly tipping hot spots including; mill view, Taylor close, Kentwood/Westwood and race course road, your supermarket. To work with the NAT to address these issues.	Reduction in number of fly tips	Leon Lewis
	To tackle the ongoing issue of bins on streets	1.NOM, CPO and ASB Officers to identify the top residential and business offenders and addressing appropriately including; Rossington Road and Sneinton Boulevard	Reduction in the number of bins on street and number of repeat bin contaminators	Greg Foister/ Garry Newton
	To reduce dog fouling, and promote responsible dog ownership	1. NOM, NDO and CPOs to identify four hot spots including Edale rise and mill view and ensure these are prioritised.	Reduction of incidents of dog fouling Publishing of the FIDO report identifying hot spots	Leon Lewis
	Improve local parks.	1. MH to identify top three parks for improvement including; Greenway Park for development and, Windmill park for a new management plan.	Consultation plan complete by summer 2014 Works on Greenway Park programmed by summer 2014	Martin Harris
	Ensure the views of local people assist in setting priorities.	1.NDO to organise monthly local issues meetings and ward walks with the local Cllrs	12x LIGS 12x Ward Walks	Greg Foister

	Support the work of Community Associations and groups	<p>2. NAT to hold a week of action once a year.</p> <p>3. GF to organise 'NAT to the Street' market days</p> <p>1. GF to work with the CA in line with current arrangements.</p>	<p>1x yearly</p> <p>4x yearly</p>	<p>Greg Foister</p> <p>Greg Foister</p> <p>Greg Foister</p>
Families	To meaningfully engage children, young people and families into the community/supported services	<p>1. Children 0-5 Stay and play Ward Walks with young people Baby Clinic</p> <p>2. Play and Youth 5-19</p> <p>a. Friday night session at Greenway and involvement in the Greenway Park Development</p> <p>b. Work with economic development to ensure young people are employment ready – confidence building.</p> <p>c. Work with Economic development and Sustrans to assist young people in finding ways to travel to work</p> <p>3. Family Support</p> <p>a. Work with the Renewal Trust worker in identifying the needs of the Roma Families</p> <p>b. Family relationships stall on the Nat Street Market on WOA weeks.</p>	<p>25 young people engaged in the Greenway Park consultation</p> <p>Reduction in youth unemployment</p> <p>Increased participation of young people in employment and skills activities</p> <p>Improved relationships with the 'Roma' young people via senior membership</p>	<p>Delroy Peterkin</p> <p>Kathleen Thomas</p> <p>Kathleen Thomas</p> <p>Kathleen Thomas</p>

		4. Ensure that issues raised at the Nat re young people and targeted provision are taken to the YPP, including the need for outreach provision	Increase referrals to the YPP enabling better targeting of services	Kathleen Thomas
Health	Improve well being in the community. By promoting a better decade for health; Tackling the ward priorities of high levels of coronary heart disease, diabetes, obesity and low levels of exercise and poor eating.	<p>To identify the ward based health priorities (where the ward fair worst than the city average) and delivery model to tackle this for the next period.</p> <p>In the meantime tackle the priorities set out below</p> <p>1.Targeted work with South Asian families carried out by Muslim Community Organisation</p> <p>2 Cancers- Lung and Breast; Change Makers 2 theatrical performances to be delivered that raise the important issues of the cancers</p> <p>3. Mental Health and Wellbeing; Decade of Better Health Red Booklet 200-Door to door drops Targeted at specific streets identified in the NAT. Decade of Better Health Newsletter for Sneinton 1,000.</p> <p>4. To have a stall at the Nat to the street market.</p> <p>5. Overweight and Obesity inc Physical Activity; To raise awareness of the</p>	AWAITING UPDATE ON SPECIFIC ACTIONS AND OUTCOMES	

		<p>healthy eating services and</p> <p>7. Smoking; To raise awareness of the smoking 'New Leaf' sessions by distributing Decade of Better Health Red Booklet</p>		
Working	<p>To write an employment and skills plan for the ward that identifies the context and meaning for the work that we will do; this should include ward data, mapping, targets and delivery model.</p>	<p>1. To initiate an area based employment and training group with ward focus to engage and develop key partners around the issues of employment and skills plan</p> <p>2. To work with the lead body to ensure that their current provision fits with the agreed local ward plan. This should include these priorities for 2014/15</p> <ol style="list-style-type: none"> 1 Reduction in youth unemployment 2 Reduction in long term unemployment 3 Increase profile of E&S provision in Area 6 4 Incorporate financial inclusion debt and benefit advice in provision 5 Deliver programme of community recruitment and information events 6 Delivery of Community Coordination activity <p>3. To work with partners to ensure that they contribute</p>	<p>Local Jobs Fair 13th March 2014-02-06</p> <p>Increased participation in employment and skills opportunities for young people, 50 plus and long term unemployed.</p>	Jill Smith

		to the local employment and skills plan. 4. To organise and host an Area wide jobs fair targeting local people and local jobs.		
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Dales Ward Community Engagement. Ward Walks 2015.

Area/Estate	Date/Time	Meeting Point
Bakerdale and Sunnydale	2 nd September 2015, 9am	TBC
Linton Rise	13 th October 2015, 9am	TBC
Trent Road and Lane	11 th November 2015, 9am	TBC
Newark Crescent	9 th December 2015, 9am	TBC

Dales Ward Community Meetings.

Group	Date	Venue
STARA	4 th Tuesday of every month 7pm	St Christopher's Church Hall

Dales Ward Community Engagement (Events Delivered)

Event	Lead Partner	Date/Time	Venue
Local Issues Meeting	NCC	15 th July	BANCA
Dales Week of Action	NCC – NAT STARA	w/c 13 th July 17 th July Family Fun Eve 18 th July Residents Litter Pick	Skipton Circus/ Shelford Rise The Mounts Windmill and the Dale
Drop in re Port Arthur Road etc	NCC	29 th July consultation	Greenway Centre
Family Fun Event	Community Organisers	25 th July inc Greenway Park Consultation	Greenway Park

Dales Ward Community Engagement (Future Events and Activities Planned)

Event	Lead Partner	Date/Time	Venue
Police Street by Street Walks	Police Beat Teams	TBC	TBC
Local Issues Meetings 2015 all starting at 6.30pm	NCC	27th November (cancelled) Jan Thursday 15 th Budget Consultation Feb Tuesday 17 th March Thursday 19 th April NO May Tuesday 26 th June Wednesday 24 th 10am July Wednesday 22 nd Aug NO September Thursday 24 th Oct Tuesday 20 th Nov Thursday 19 th Dec Tuesday 15 th	Sneinton Library Greenway Centre MCO URC Chattle Café Carlton Hill Carlton Folds BANCA Greenway MCO URC BANCA
Ward Walks	NCC - Cllrs	2 nd September 13 th October 11 th November 9 th December	Bakerdale Road Linton Rise Trent Road Newark Crescent

Dales Ward Finance.

Ward Councillor Budgets

Unspent Committed Balances b/fwd 14/15	9,169
Uncommitted Balances b/fwd 14/15	201
Balance as at 31/03/2015	9,370
Budget Allocated 15/16	15,000
Balance Available 15/16	24,370
Allocated Funds (Spent & Unspent) 15/16	15,358
Uncommitted Balances as at 31/03/16	9,012

Area Capital Fund 2013/2015

2013-2015 LTP allocation	£136,000
LTP carried forward from 2011-2013	£27,254
2013 - 2014 Public Realm allocation	£40,800
Public Realm carried forward	£0
2014 - 2015 Public Realm allocation	£40,800
Total Available 2011 - 2013 ACF	£244,854
<i>*Less LTP schemes</i>	<i>£166,111</i>
<i>**Less Public Realm schemes</i>	<i>£85,850</i>
<i>***Decommitted funds</i>	<i>£7,107</i>
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0

Area Capital Fund 2015/2016

2015-2016 LTP allocation	£68,000
LTP carried forward from 2013-2015	£0
2015 - 2016 Public Realm allocation	£40,800
Public Realm carried forward from 2013-2015	£0
Total Available 2015 - 2016 ACF	£108,800
<i>*Less LTP schemes</i>	<i>-</i>
<i>**Less Public Realm schemes</i>	<i>£1,750</i>
<i>***Decommitted funds</i>	<i>£23,945</i>
	<i>£0</i>
Remaining available balance	£83,105
LTP element remaining	£66,250
Public Realm element remaining	£16,855

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmental allocation for the Dales ward for 2015/2016 is £43,129.